



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáadi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

August 22, 2024

TRANSMITTAL

TO : Arbin Mitchell, Executive Director
 Division of Community Development (DCD)

FROM : CSH
 Cordell Shortley, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Klagetoh Chapter, Wide Ruins Chapter, Houck Chapter, Tse Si' Ani Chapter, and Nahata Dziil Chapter- ARPA Funds Allocated to Delegate Lomardo Aseret

I. Information on Contract (per Original Award):

Klagetoh Chapter, Wide Ruins Chapter, Houck Chapter, Tse Si' Ani Chapter, and Nahata Dziil Chapter	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
Title of Contract	Funding Agency	CFDA No. - Federal
CMY28-24; NABIMY-34-24; CJY-54-23; CMY-41-23; NABIF-10-24	\$ 8,802,340.00	2022
Grant No.	Amount	Fiscal Year
		03/11/2021 to 12/31/2026
		Term - Begin and End Date

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) See attachment Exhibit 1

Contract Mod No. Internal Modification No. 4

Amt of Budget Decrease \$5,608,067.00 \$8,685,467.00 to \$3,077,400.00

AMOUNT FROM TO

Budget Period - Extend End Date: From To

Other, specify:

Authorizing Document - Attached:

Contract / Agreement - Date executed

NNC / Committee Resolution - No. & Date

Other, specify: NN Council Resolution CMY-28-24

III. Comments by CGS:

This is 5th Transmittal on \$8.8 mil ARPA funds allocated to CD Lomardo Aseret Region. Y-T-D budget in FMIS for CD Lomardo Aseret totals \$3,077,400. Budget on ten (10) projects entered in FMIS previously is deobligated per Resolution CMY-28-24 and concurred by Navajo Nation Recovery Fund (NNFRF) Office by memorandum of August 22, 2024.

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Lisa Jymm, Executive Director - NN FRF Office

Handwritten signatures and dates:
 8/22/24

CD Region - Lomardo Aseret

"Exhibit 1"

Revenue Replacement Reserve

✓ 1	K2115237	\$ 100,000.00
✓ 2	K2115238	\$ 1,177,774.00
✓ 3	K2115244	\$ 219,999.00
✓ 4	K2115245	\$ 480,000.00
✓ 5	K2115246	\$ 447,600.00
✓ 6	K2115249	\$ 1,000,000.00
✓ 7	K2115264	\$ 482,694.00
✓ 8	K2115501	\$ 300,000.00
✓ 9	K2115502	\$ 600,000.00
✓ 10	K2115503	\$ 800,000.00
	Total	\$ 5,608,067.00

Obligated ARPA

1	K2115240	\$ 150,000.00
2	K2115241	\$ 560,000.00
3	K2115242	\$ 350,000.00
4	K2115243	\$ 705,000.00
5	K2115239	\$ 549,600.00
6	K2115247	\$ 337,600.00
7	K2115248	\$ 187,600.00
8	K2115265	\$ 237,600.00
	Total	\$ 3,077,400.00

ARPA Allocated Amount \$ 8,685,467.00

Obligated ARPA Projects \$ 3,077,400.00

Deobligated Amount \$ 5,608,067.00

	\$ 6,265,173.00
Previous ARPA	\$ 720,294.00
Allocation	\$ 1,700,000.00
	\$ -
Total	\$ 8,685,467.00


Home 1-17-2020



MEMORANDUM



TO : Dominic Beyal, Director
 Navajo Nation Office of Management & Budget
 Cordell Shortey, Contracting Officer
 Navajo Nation Office of Management & Budget

FROM : 
 Lisa Jymm, Executive Director
 Navajo Nation Fiscal Recovery Fund Office

DATE : August 22, 2024

SUBJECT : Summary of Change forms for Delegate Lomardo Aseret’s Delegate Region.

The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) has attached ten (10) Summary of Change forms for Delegate Lomardo Aseret Delegate Region per CMY-28-24, Section Six, identified as General Funds/Revenue Replacement Reserve (GF/RRR). Attached is the detailed worksheet of the ARPA/FRF and RRR/GF balances of the approved projects and the Summary of Change forms totaling the GF/RRR given.

No. of Summary Of Change forms	Delegate	GF/RRR
✓ 10	Delegate Lomardo Aseret	\$5,608,067.00
	TOTAL:	\$5,608,067.00

If you have any questions, please feel free to contact our office by phone at (928) 309-5535 or by email at ljymm@navajo-nsn.gov. Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB/OCG
 Christine Chavez, Accounting Manager, OOC/CA

MJM
 8/22/24

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Klagetoh Rural Addressing FMIS Business Unit No. K2115237 ✓
 Title of Grant: ARPA OF 2021 Grant No.: CMY-41-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 10/1/21 - 9/30/26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6520	CONSULTING	100,000.00	(100,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 100,000.00	(100,000.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: 7/12/24 Signature/Date:

PART IV. CGS / OMB USE ONLY

Batch# 1416508

Verified & Recommend Approval: 7/15/24
 Contract Analyst - Signature / Date

Approval for FMIS Entry:
 Contracting Officer - Signature / Date

Job K2115237 US TREASURY-KLAGETOH RURAL ADD
Project

Thru Date: 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1730		Prior Year Carryover	6	B N	100,000.00-	100,000.00-			100,000.00-	1.00	1.00
1730		Prior Year Carryover	6	T	100,000.00-	100,000.00-			100,000.00-	1.00	1.00
1705		CG Revenue	5	T	100,000.00-	100,000.00-			100,000.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	100,000.00-	100,000.00-			100,000.00-	1.00	1.00
1000		Revenues	3	T	100,000.00-	100,000.00-			100,000.00-	1.00	1.00
6520		Consulting	6	B N	100,000.00	100,000.00			100,000.00	1.00	1.00
6520		Consulting	6	T	100,000.00	100,000.00			100,000.00	1.00	1.00
6510		Professional Services	5	T	100,000.00	100,000.00			100,000.00	1.00	1.00
6500		Contractual Services	4	T	100,000.00	100,000.00			100,000.00	1.00	1.00
2000		Expenses	3	T	100,000.00	100,000.00			100,000.00	1.00	1.00

Job K2115237 US TREASURY-KLAGETOH RURAL ADD
Project

Print Date 8/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1730		Prior Year Carryover	6	B N	100,000.00-						
1705		CG Revenue	5	T	100,000.00-						
1700		External C/G Revenue Source	4	T	100,000.00-						
1000		Revenues	3	T	100,000.00-						
6520		Consulting	6	B N	100,000.00						
6510		Professional Services	5	T	100,000.00						
6500		Contractual Services	4	T	100,000.00						
2000		Expenses	3	T	100,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Klagetoh Renovation FMIS Business Unit No. K2115238
 Title of Grant : ARPA OF 2021 Grant No.: CMY-41-23
 CFDA No.: _____ Original Funding Period: Start - End: 10/1/21 - 9/30/26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6200	EXTERNAL CONTRACTORS	1,177,774	(1,177,774)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 1,177,774	(1,177,774)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: 7/12/24 Signature/Date:

PART IV. CGS / OMB USE ONLY

Batch # 1416510

Verified & Recommend Approval: 7/15/24
 Contract Analyst - Signature / Date

Approval for FMIS Entry:
 Contracting Officer - Signature / Date

Job K2115238 US TREASURY-KLAGETOH RENOVATIO
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6 B N	827,774.00-	1,177,774.00-			1,177,774.00-	1.00	1.00
1710		Program Revenue	6 T	827,774.00-	1,177,774.00-			1,177,774.00-	1.00	1.00
1705		CG Revenue	5 T	827,774.00-	1,177,774.00-			1,177,774.00-	1.00	1.00
1700		External C/G Revenue Source	4 T	827,774.00-	1,177,774.00-			1,177,774.00-	1.00	1.00
1000		Revenues	3 T	827,774.00-	1,177,774.00-			1,177,774.00-	1.00	1.00
6200		External Contractors	6 B N	827,774.00	1,177,774.00			1,177,774.00	1.00	1.00
6200		External Contractors	6 T	827,774.00	1,177,774.00			1,177,774.00	1.00	1.00
6100		Plant, Property & Equipme	5 T	827,774.00	1,177,774.00			1,177,774.00	1.00	1.00
6000		Repairs & Maintenance	4 T	827,774.00	1,177,774.00			1,177,774.00	1.00	1.00
2000		Expenses	3 T	827,774.00	1,177,774.00			1,177,774.00	1.00	1.00

Job K2115238 US TREASURY-KLAGETOH RENOVATIO
Project

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	827,774.00-						
1710		Program Revenue	6	T	827,774.00-						
1705		CG Revenue	5	T	827,774.00-						
1700		External C/G Revenue Sourc	4	T	827,774.00-						
1000		Revenues	3	T	827,774.00-						
6200		External Contractors	6	B N	827,774.00						
6200		External Contractors	6	T	827,774.00						
6100		Plant, Property & Equipme	5	T	827,774.00						
6000		Repairs & Maintenance	4	T	827,774.00						
2000		Expenses	3	T	827,774.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Wide Ruins Housing FMIS Business Unit No. K2115244 ✓
 Title of Grant: ARPA OF 2021 Grant No.: CMY-41-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 10/1/21 - 9/30/26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6520	CONSULTING	219,999	(219,999)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 219,999	(219,999)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: 7/12/24 Signature/Date:

PART IV. CGS / OMB USE ONLY

Batac# 1416511

Verified & Recommend Approval: 7/15/24
 Contract Analyst - Signature / Date

Approval for FMIS Entry: 7/16/24
 Contracting Officer - Signature / Date

Job K2115244 US TREASURY-WIDE RUINS HSG PRO
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	219,999.00-	219,999.00-			219,999.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	219,999.00-	219,999.00-			219,999.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	219,999.00-	219,999.00-			219,999.00-	1.00	1.00
1000	Revenues	Revenues	3	T	219,999.00-	219,999.00-			219,999.00-	1.00	1.00
6570	Consulting	Consulting	6	B N	219,999.00	219,999.00			219,999.00	1.00	1.00
6520	Consulting	Consulting	6	T	219,999.00	219,999.00			219,999.00	1.00	1.00
6510	Professional Services	Professional Services	5	T	219,999.00	219,999.00			219,999.00	1.00	1.00
6500	Contractual Services	Contractual Services	4	T	219,999.00	219,999.00			219,999.00	1.00	1.00
2000	Expenses	Expenses	3	T	219,999.00	219,999.00			219,999.00	1.00	1.00

Job K2115244 US TREASURY-WIDE RUINS HSG PRO
Project

Thru Date 8/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue		6 BN	219,999.00-						
1710		Program Revenue		6 T	219,999.00-						
1705		CG Revenue		5 T	219,999.00-						
1700		External C/G Revenue Source		4 T	219,999.00-						
1000		Revenues		3 T	219,999.00-						
6520		Consulting		6 BN	219,999.00						
6520		Consulting		6 T	219,999.00						
6510		Professional Services		5 T	219,999.00						
6500		Contractual Services		4 T	219,999.00						
2000		Expenses		3 T	219,999.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Wide Ruins Bathroom Additions FMIS Business Unit No. K2115245 ✓
 Title of Grant: ARPA OF 2021 Grant No.: CMY-41-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 10/1/21 - 9/30/26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6960	SUBCONTRACTED SERVICES	480,000	(480,000)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 480,000	(480,000)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: 7/12/24 Signature/Date:

PART IV. CGS / OMB USE ONLY

Batch# 1416512

Verified & Recommend Approval: 7/15/24
 Contract Analyst - Signature / Date

Approval for FMIS Entry:
 Contracting Officer - Signature / Date

Job K2115245 US TREASURY-WIDE RUINS BR.ADD
Project

Print Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	480,000.00-	480,000.00-			480,000.00-	1.00	1.00
1710		Program Revenue	6	T	480,000.00-	480,000.00-			480,000.00-	1.00	1.00
1705		CG Revenue	5	T	480,000.00-	480,000.00-			480,000.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	480,000.00-	480,000.00-			480,000.00-	1.00	1.00
1000		Revenues	3	T	480,000.00-	480,000.00-			480,000.00-	1.00	1.00
6960		Subcontracted Services	6	B N	480,000.00	480,000.00			480,000.00	1.00	1.00
6960		Subcontracted Services	6	T	480,000.00	480,000.00			480,000.00	1.00	1.00
6950		Subcontracted Services	5	T	480,000.00	480,000.00			480,000.00	1.00	1.00
6500		Contractual Services	4	T	480,000.00	480,000.00			480,000.00	1.00	1.00
2000		Expenses	3	T	480,000.00	480,000.00			480,000.00	1.00	1.00

Job K2115245 US TREASURY-WIDE RUNS BR.ADD
Project

Thru Date 8/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	480,000.00-						
1716		Program Revenue	6	T	480,000.00-						
1705		CG Revenue	5	T	480,000.00-						
1700		External C/G Revenue Source	4	T	480,000.00-						
1000		Revenues	3	T	480,000.00-						
6960		Subcontracted Services	6	B N	480,000.00						
6960		Subcontracted Services	6	T	480,000.00						
6950		Subcontracted Services	5	T	480,000.00						
6500		Contractual Services	4	T	480,000.00						
2000		Expenses	3	T	480,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Nahata Dzil Septic ✓ FMIS Business Unit No. K2115246 ✓
 Title of Grant: ARPA OF 2021 Grant No.: CMY-41-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 10/1/21 - 9/30/26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6960	SUBCONTRACTED SERVICES	447,600	(447,600)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 447,600	(447,600)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: 7/12/24 Signature/Date:

PART IV. CGS / OMB USE ONLY Batch # 1416613

Verified & Recommend Approval: 7/15/24 Approval for FMIS Entry:

Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115246 US TREASURY-NAHATA DZIL SEPTIC
Project
Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	447,600.00-	447,600.00-			447,600.00-	1.00	1.00
1710	Program Revenue	Program Revenue	6	T	447,600.00-	447,600.00-			447,600.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	447,600.00-	447,600.00-			447,600.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	447,600.00-	447,600.00-			447,600.00-	1.00	1.00
1000	Revenues	Revenues	3	T	447,600.00-	447,600.00-			447,600.00-	1.00	1.00
6960	Subcontracted Services	Subcontracted Services	6	B N	447,600.00	447,600.00			447,600.00	1.00	1.00
6960	Subcontracted Services	Subcontracted Services	6	T	447,600.00	447,600.00			447,600.00	1.00	1.00
6950	Subcontracted Services	Subcontracted Services	5	T	447,600.00	447,600.00			447,600.00	1.00	1.00
6500	Contractual Services	Contractual Services	4	T	447,600.00	447,600.00			447,600.00	1.00	1.00
2000	Expenses	Expenses	3	T	447,600.00	447,600.00			447,600.00	1.00	1.00

Project:

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue		6 BN	447,600.00-						
1710		Program Revenue		6 T	447,600.00-						
1705		CG Revenue		5 T	447,600.00-						
1700		External C/G Revenue Source		4 T	447,600.00-						
1000		Revenues		3 T	447,600.00-						
6960		Subcontracted Services		6 BN	447,600.00						
6960		Subcontracted Services		6 T	447,600.00						
6950		Subcontracted Services		5 T	447,600.00						
6500		Contractual Services		4 T	447,600.00						
2000		Expenses		3 T	447,600.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____

(For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Wide Ruins Bathroom Additions FMIS Business Unit No. K2115249 ✓
 Title of Grant: ARPA OF 2021 Grant No.: CMY-41-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 10/1/21 - 9/30/26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8500	INFRASTRUCTURE (NON CAP)	1,000,000	(1,000,000)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 1,000,000	(1,000,000)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: 7/12/24 Signature/Date:

PART IV. CGS / OMB USE ONLY

Bataw# 1416516

Verified & Recommend Approval: 7/15/24
 Contract Analyst - Signature / Date

Approval for FMIS Entry: C. Shockey Thomas
 Contracting Officer - Signature / Date

Job K2115249 US TREASURY-WIDE RUINS BR ADD
Project

Thru Date 7/31/2024

Cost Code	Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue		6 B N	1,000,000.00-	1,000,000.00-			1,000,000.00-	1.00	1.00
1710		Program Revenue		6 T	1,000,000.00-	1,000,000.00-			1,000,000.00-	1.00	1.00
1705		CG Revenue		5 T	1,000,000.00-	1,000,000.00-			1,000,000.00-	1.00	1.00
1700		External C/G Revenue Source		4 T	1,000,000.00-	1,000,000.00-			1,000,000.00-	1.00	1.00
1000		Revenues		3 T	1,000,000.00-	1,000,000.00-			1,000,000.00-	1.00	1.00
8500		Infrastrure (non cap)		6 B N	1,000,000.00	1,000,000.00			1,000,000.00	1.00	1.00
8500		Infrastrure (non cap)		6 T	1,000,000.00	1,000,000.00			1,000,000.00	1.00	1.00
8010		Public		5 T	1,000,000.00	1,000,000.00			1,000,000.00	1.00	1.00
8000		Assistance		4 T	1,000,000.00	1,000,000.00			1,000,000.00	1.00	1.00
2000		Expenses		3 T	1,000,000.00	1,000,000.00			1,000,000.00	1.00	1.00

Job K2115249 US TREASURY-WIDE RUINS BR ADD
Project:

Cost Code	Cost Type	Description	L P M	DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	1,000,000.00-						
1710		Program Revenue	6	T	1,000,000.00-						
1705		CG Revenue	5	T	1,000,000.00-						
1700		External C/G Revenue Source Revenues	4	T	1,000,000.00-						
1000		Revenues	3	T	1,000,000.00-						
8500		Infrastructure (non cap)	6	B N	1,000,000.00						
8500		Infrastructure (non cap)	6	T	1,000,000.00						
8010		Public	5	T	1,000,000.00						
8000		Assistance	4	T	1,000,000.00						
2000		Expenses	3	T	1,000,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

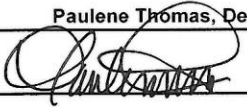
Title of Program: Klagetoh Vet Housing FMIS Business Unit No. K2115264 ✓
 Title of Grant: ARPA OF 2021 Grant No.: CJY-54-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 10/1/21 - 9/30/26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. * /	Adjusted Budget (Sum of C & D)
✓ 6520	CONSULTING	482,694	(482,694)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 482,694	(482,694)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date:  7/12/24 Signature/Date:  _____

PART IV. CGS / OMB USE ONLY

Batch # 1416519

Verified & Recommend Approval:  7/15/24 Approval for FMIS Entry:  _____
 Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Job K2115264 US TREASURY-KLAGETOH VET HOUSE
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	482,694.00-	482,694.00-			482,694.00-	1.00	1.00
1710		Program Revenue	6	T	482,694.00-	482,694.00-			482,694.00-	1.00	1.00
1705		CG Revenue	5	T	482,694.00-	482,694.00-			482,694.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	482,694.00-	482,694.00-			482,694.00-	1.00	1.00
1800		Revenues	3	T	482,694.00-	482,694.00-			482,694.00-	1.00	1.00
6520		Consulting	6	BN	482,694.00	482,694.00			482,694.00	1.00	1.00
6520		Consulting	6	T	482,694.00	482,694.00			482,694.00	1.00	1.00
6510		Professional Services	5	T	482,694.00	482,694.00			482,694.00	1.00	1.00
6500		Contractual Services	4	T	482,694.00	482,694.00			482,694.00	1.00	1.00
2000		Expenses	3	T	482,694.00	482,694.00			482,694.00	1.00	1.00

Job K2115264 US TREASURY-KLAGETOH VET HOUSI
Project

Thru Date 8/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue		6 B N	482,694.00-						
1710		Program Revenue		6 T	482,694.00-						
1705		CG Revenue		5 T	482,694.00-						
1700		External C/G Revenue Source		4 T	482,694.00-						
1000		Revenues		3 T	482,694.00-						
6520		Consulting		6 B N	482,694.00						
6520		Consulting		6 T	482,694.00						
6510		Professional Services		5 T	482,694.00						
6500		Contractual Services		4 T	482,694.00						
2000		Expenses		3 T	482,694.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Tselaiani Cemetery Road FMIS Business Unit No. K2115501 ✓
 Title of Grant: ARPA OF 2021 Grant No.: NABIF-10-24 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 10/1/21 - 9/30/26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	ENTITIES	300,000	(300,000)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 300,000	(300,000)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: 7/12/24 Signature/Date: 7/12/24

PART IV. CGS / OMB USE ONLY

Batch# 1416520

Verified & Recommend Approval: 7/15/24
 Contract Analyst - Signature / Date

Approval for FMIS Entry: for P. Shortley 7/16/24
 Contracting Officer - Signature / Date

Job K2115501 US TRESURY-TSESJANI CMETERY RD
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	300,000.00-	300,000.00-			300,000.00-	1.00	1.00
1710		Program Revenue	6	T	300,000.00-	300,000.00-			300,000.00-	1.00	1.00
1705		CG Revenue	5	T	300,000.00-	300,000.00-			300,000.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	300,000.00-	300,000.00-			300,000.00-	1.00	1.00
1000		Revenues	3	T	300,000.00-	300,000.00-			300,000.00-	1.00	1.00
8780		Entites	6	B N	300,000.00	300,000.00			300,000.00	1.00	1.00
8780		Entites	6	T	300,000.00	300,000.00			300,000.00	1.00	1.00
8700		Grants	5	T	300,000.00	300,000.00			300,000.00	1.00	1.00
8000		Assistance	4	T	300,000.00	300,000.00			300,000.00	1.00	1.00
2000		Expenses	3	T	300,000.00	300,000.00			300,000.00	1.00	1.00

Job K2115501 US TRESURY-TSESANI CEMETERY RD
Project

Print Date 8/31/2024

Cost Code	Cost Type	Description	L P M	DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	300,000.00-						
1710		Program Revenue	6	T	300,000.00-						
1705		CG Revenue	5	T	300,000.00-						
1700		External C/G Revenue Sourc	4	T	300,000.00-						
1000		Revenues	3	T	300,000.00-						
8780		Entites	6	B N	300,000.00						
8780		Entites	6	T	300,000.00						
8700		Grants	5	T	300,000.00						
8000		Assistance	4	T	300,000.00						
2000		Expenses	3	T	300,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Tselaiani House Wire FMIS Business Unit No. K2115502 ✓
 Title of Grant: ARPA OF 2021 Grant No.: NABIF-10-24 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 10/1/21 - 9/30/26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	ENTITIES	600,000	(600,000)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 600,000	(600,000)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: [Signature] 7/12/24 Signature/Date: [Signature]

PART IV. CGS / OMB USE ONLY

Batch# 1416521

Verified & Recommend Approval: [Signature] 7/15/24
 Contract Analyst - Signature / Date

Approval for FMIS Entry: [Signature] 7/16/24
 Contracting Officer - Signature / Date

Job K2115502 US TRESURY-TSESJANI HSEWIRE PR
Project

Print Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	BN	600,000.00-	600,000.00-			600,000.00-	1.00	1.00
1710	Program Revenue	Program Revenue	6	T	600,000.00-	600,000.00-			600,000.00-	1.00	1.00
1795	CG Revenue	CG Revenue	5	T	600,000.00-	600,000.00-			600,000.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	600,000.00-	600,000.00-			600,000.00-	1.00	1.00
1000	Revenues	Revenues	3	T	600,000.00-	600,000.00-			600,000.00-	1.00	1.00
8780	Entities	Entities	6	BN	600,000.00	600,000.00			600,000.00	1.00	1.00
8780	Entities	Entities	6	T	600,000.00	600,000.00			600,000.00	1.00	1.00
8700	Grants	Grants	5	T	600,000.00	600,000.00			600,000.00	1.00	1.00
8000	Assistance	Assistance	4	T	600,000.00	600,000.00			600,000.00	1.00	1.00
2000	Expenses	Expenses	3	T	600,000.00	600,000.00			600,000.00	1.00	1.00

Job K2115502 US TRESURY-TSESANI HSEWIRE PR
Project

Thru Date 8/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	600,000.00-						
1710		Program Revenue	6	T	600,000.00-						
1705		CG Revenue	5	T	600,000.00-						
1700		External C/G Revenue Source	4	T	600,000.00-						
1000		Revenues	3	T	600,000.00-						
8780		Entites	6	BN	600,000.00						
8780		Entites	6	T	600,000.00						
8700		Grants	5	T	600,000.00						
8000		Assistance	4	T	600,000.00						
2000		Expenses	3	T	600,000.00						

**THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____**

(For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Tsesiani H I Renovation ✓ FMIS Business Unit No. K2115503 ✓
 Title of Grant: ARPA OF 2021 Grant No.: NABIF-10-24 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 10/1/21 - 9/30/26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	ENTITIES	800,000	(800,000)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 800,000	(800,000)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: [Signature] 7/12/24 Signature/Date: [Signature]

PART IV. CGS / OMB USE ONLY

Baton # 1416522

Verified & Recommend Approval: [Signature] 7/15/24
 Contract Analyst - Signature / Date

Approval for FMIS Entry: [Signature] & [Signature]
 Contracting Officer - Signature / Date

Job K2115503 US TRESURY-TRESIANI H IRENO P
Project

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	800,000.00-	800,000.00-			800,000.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	800,000.00-	800,000.00-			800,000.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	800,000.00-	800,000.00-			800,000.00-	1.00	1.00
1000	Revenues	Revenues	3	T	800,000.00-	800,000.00-			800,000.00-	1.00	1.00
8780	Entites	Entites	6	B N	800,000.00	800,000.00			800,000.00	1.00	1.00
8780	Entites	Entites	6	T	800,000.00	800,000.00			800,000.00	1.00	1.00
8700	Grants	Grants	5	T	800,000.00	800,000.00			800,000.00	1.00	1.00
8000	Assistance	Assistance	4	T	800,000.00	800,000.00			800,000.00	1.00	1.00
2000	Expenses	Expenses	3	T	800,000.00	800,000.00			800,000.00	1.00	1.00

Job K2115503 US TREASURY-TSESIANI H I/RENO P
Project

Thru Date 8/31/2024

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6 BN	800,000.00-						
1710	Program Revenue	Program Revenue	6 T	800,000.00-						
1705	CG Revenue	CG Revenue	5 T	800,000.00-						
1700	External C/G Revenue Source	External C/G Revenue Source	4 T	800,000.00-						
1000	Revenues	Revenues	3 T	800,000.00-						
8780	Entites	Entites	6 BN	800,000.00						
8780	Entites	Entites	6 T	800,000.00						
8700	Grants	Grants	5 T	800,000.00						
8000	Assistance	Assistance	4 T	800,000.00						
2000	Expenses	Expenses	3 T	800,000.00						